

**2018
BUDGET
WTASC Operating Expenses - Ongoing**

Trustee	\$ 3,000.00
Administrative Agent	\$ 4,000.00
Auditing	\$ 7,500.00
Legal	\$ 3,500.00
PARIS Subcontract	\$ 1,500.00
D&O Insurance	\$ 4,500.00
Bookkeeping	\$ 575.00
Miscellaneous (Training / Travel)	\$ 425.00
Payment to Washington County	\$ 30,000.00
Total	\$ 55,000.00